

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 04/01/2018 to 04/30/2018 (Fiscal Year)

5/29/2018

	04/2018	04/2017	↑↓ (%)	FYTD 17-18	FYTD 16-17	↑↓ (%)
Passengers						
O&D Dom. - Enplane	519,566	455,473	14.1%	4,897,719	4,228,612	15.8%
O&D Dom. - Deplane	531,535	459,309	15.7%	4,939,137	4,258,166	16.0%
O&D Intl. - Enplane	38,034	32,558	16.8%	368,201	328,063	12.2%
O&D Intl. - Deplane	42,796	35,006	22.3%	384,265	345,851	11.1%
Connect Enplane	21,260	8,579	147.8%	178,860	84,266	112.3%
Connect Deplane	21,260	8,579	147.8%	178,860	84,266	112.3%
	1,174,451	999,504	17.5%	10,947,042	9,329,224	17.3%
Passengers - Total						
Enplaned	578,860	496,610	16.6%	5,444,780	4,640,941	17.3%
Deplaned	595,591	502,894	18.4%	5,502,262	4,688,283	17.4%
	1,174,451	999,504	17.5%	10,947,042	9,329,224	17.3%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	324,944	237,433	36.9%	3,525,284	1,310,475	169.0%
Freight	4,120,035	3,722,278	10.7%	34,860,368	34,715,695	0.4%
Intl. Cargo	10,074	2,150	368.6%	58,063	57,736	0.6%
Domestic Cargo	5,707,322	5,730,472	-0.4%	61,888,012	65,472,687	-5.5%
	10,162,375	9,692,333	4.8%	100,331,727	101,556,593	-1.2%
Traffic Operations						
Passenger Carrier	10,914	9,244	18.1%	104,956	90,012	16.6%
Taxi/Commuter	0	0	0%	6	0	0.0%
Subtotal Passenger Operations	10,914	9,244	18.1%	104,962	90,012	16.6%
Cargo Carrier	126	128	-1.6%	1,332	1,334	-0.1%
Military	13	10	30.0%	173	196	-11.7%
GA Local	234	316	-25.9%	3,197	4,133	-22.6%
GA Itinerant	2,760	2,532	9.0%	25,488	24,302	4.9%
	14,047	12,230	14.9%	135,152	119,977	12.6%
Landed Wgts (1000 lbs.)						
PAX Carrier	704,350	600,388	17.3%	6,743,532	5,880,244	14.7%
Taxi/Commuter	0	0	0%	728	0	0.0%
Cargo Carrier	19,617	19,760	-0.7%	206,974	208,316	-0.6%
	723,966	620,148	16.7%	6,951,233	6,088,560	14.2%
AV Fuel (gal.)						
Retail AV Gas	6,075	4,988	21.8%	53,700	49,402	8.7%
Retail Jet	943,562	991,235	-4.8%	9,684,419	9,500,907	1.9%
Contract Jet	8,773,955	7,565,240	16.0%	86,311,750	73,065,235	18.1%
	9,723,591	8,561,463	13.6%	96,049,869	82,615,544	16.3%
Parking						
Hourly Exits	71,009	70,597	0.6%	736,760	696,383	5.8%
Daily Exits	13,275	11,124	19.3%	115,507	100,513	14.9%
Economy Exits	12,980	12,859	0.9%	120,331	121,221	-0.7%
	97,264	94,580	2.8%	972,598	918,117	5.9%
Ground Transportation						
Taxi Trips	13,331	16,619	-19.8%	138,616	191,355	-27.6%
TNC Trips	217,354	78,288	177.6%	1,663,959	634,311	162.3%
	230,685	94,907	143.1%	1,802,575	825,666	118.3%
PFC Revenue (prev. month)						
March '18	2,553,792	2,274,035	12.3%	19,672,877	16,812,134	17.0%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
May thru Apr				13,132,243	11,226,361	17.0%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport