

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 08/01/2017 to 08/31/2017 (Fiscal Year)

9/20/2017

	08/2017	08/2016	↑↓ (%)	FYTD 17-18	FYTD 16-17	↑↓ (%)
Passengers						
O&D Dom. - Enplane	511,857	441,064	16.1%	1,027,539	888,865	15.6%
O&D Dom. - Deplane	519,092	443,070	17.2%	1,043,833	897,926	16.2%
O&D Intl. - Enplane	39,800	33,624	18.4%	82,590	71,444	15.6%
O&D Intl. - Deplane	46,471	39,323	18.2%	95,356	81,338	17.2%
Connect Enplane	21,768	8,317	161.7%	37,861	16,918	123.8%
Connect Deplane	21,768	8,317	161.7%	37,861	16,918	123.8%
	1,160,756	973,715	19.2%	2,325,040	1,973,409	17.8%
Passengers - Total						
Enplaned	573,425	483,005	18.7%	1,147,990	977,227	17.5%
Deplaned	587,331	490,710	19.7%	1,177,050	996,182	18.2%
	1,160,756	973,715	19.2%	2,325,040	1,973,409	17.8%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	419,288	98,121	327.3%	797,488	254,746	213.1%
Freight	3,900,571	2,770,807	40.8%	7,802,500	5,806,443	34.4%
Intl. Cargo	14,140	1,966	619.2%	17,080	4,354	292.3%
Domestic Cargo	6,271,113	7,154,693	-12.3%	11,788,585	13,187,487	-10.6%
	10,605,112	10,025,587	5.8%	20,405,653	19,253,030	6.0%
Traffic Operations						
Passenger Carrier	10,766	9,526	13.0%	21,340	18,800	13.5%
Taxi/Commuter	0	0	0%	0	0	0.0%
Subtotal Passenger Operations	10,766	9,526	13.0%	21,340	18,800	13.5%
Cargo Carrier	138	142	-2.8%	264	260	1.5%
Military	15	10	50.0%	38	34	11.8%
GA Local	390	432	-9.7%	926	1,113	-16.8%
GA Itinerant	2,615	2,530	3.4%	5,145	5,186	-0.8%
	13,924	12,640	10.2%	27,713	25,393	9.1%
Landed Wgts (1000 lbs.)						
PAX Carrier	701,067	623,419	12.5%	1,391,429	1,218,148	14.2%
Taxi/Commuter	0	0	0%	0	0	0.0%
Cargo Carrier	21,508	22,140	-2.9%	41,103	42,562	-3.4%
	722,574	645,559	11.9%	1,432,532	1,260,710	13.6%
AV Fuel (gal.)						
Retail AV Gas	5,717	8,619	-33.7%	12,557	14,503	-13.4%
Retail Jet	980,931	879,129	11.6%	1,893,784	1,731,509	9.4%
Contract Jet	9,611,715	7,743,117	24.1%	19,024,896	15,683,023	21.3%
	10,598,363	8,630,865	22.8%	20,931,237	17,429,035	20.1%
Parking						
Hourly Exits	83,333	71,160	17.1%	170,637	147,653	15.6%
Daily Exits	12,118	10,067	20.4%	22,785	19,565	16.5%
Economy Exits	12,549	12,369	1.5%	24,637	24,245	1.6%
	108,000	93,596	15.4%	218,059	191,463	13.9%
Ground Transportation						
Taxi Trips	14,920	20,259	-26.4%	29,918	41,879	-28.6%
TNC Trips	92,341	53,340	73.1%	180,345	104,312	72.9%
	107,261	73,599	45.7%	210,263	146,191	43.8%
PFC Revenue (prev. month)						
July '17	2,127,069	1,800,021	18.2%	2,127,069	1,800,021	18.2%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Sep thru Aug				11,866,056	10,353,951	14.6%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport