MONT	ONTHEY ACTIVITY REPORT FOR 01/01/2024 to 01/31/2024 (Fiscal Year)					
	01/2024	01/2023	↑↓ (%)	FYTD 23-24	FYTD 22-23	↑↓ (%)
Passengers						
O&D Dom Enplane	349,528	350,149	-0.2%	3,012,795	3,013,509	0.0%
O&D Dom Deplane	380,900	375,773	1.4%	3,038,914	3,035,932	0.1%
O&D Intl Enplane	27,185	26,394	3.0%	208,826	152,258	37.2%
O&D Intl Deplane	35,176	31,991	10.0%	207,199	151,343	36.9%
Connect Dom Enplane	29,740	40,980	-27.4%	317,113	397,077	-20.1%
Connect Dom Deplane	29,740	40,980	-27.4%	317,113	397,077	-20.1%
Connect Intl Enplane	-	0	0 %	0	0	0.0%
Connect Intl Deplane	-	0	0 %	0	0	0.0%
December Total	852,269	866,267	-1.6%	7,101,960	7,147,196	-0.6%
Passengers - Total						
Enplaned	406,453	417,523	-2.7%	3,538,734	3,562,844	-0.7%
Deplaned	445,816 852,269	448,744 866,267	-0.7% -1.6%	3,563,226 7,101,960	3,584,352 7,147,196	-0.6%
MAIL/FREIGHT/CARGO (lbs		800,207	-1.0 /0	7,101,900	7,147,190	-0.6%
Mail	50,679	166,580	-69.6%	407,944	1,053,938	-61.3%
Freight	1,176,950	1,081,315	8.8%	10,390,351	8,548,883	21.5%
Intl. Cargo	11,546	8,784	31.4%	165,288	85,688	92.9%
Domestic Cargo	3,409,182	4,514,613	-24.5%	27,284,087	34,456,875	-20.8%
Democra cargo	4,648,357	5,771,292	-19.5%	38,247,670	44,145,384	-13.4%
Traffic Operations						
Passenger Carrier	8,184	9,312	-12.1%	64,162	68,254	-6.0%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Subtotal Passenger Operations	8,184	9,312	-12.1%	64,162	68,254	-6.0%
Cargo Carrier	110	118	-6.8%	860	792	8.6%
Military	-	2	-100.0%	10	14	-28.6%
GA Local	308	308	0 %	2,752	2,960	-7.0%
GA Itinerant	4,017	3,894	3.2%	28,449	28,889	-1.5%
	12,619	13,634	-7.4%	96,233	100,909	-4.6%
Landed Wgts (1000 lbs.)						
PAX Carrier	534,003	616,125	-13.3%	4,269,456	4,436,446	-3.8%
Taxi/Commuter	-	0	0 %	0	0	0.0%
Cargo Carrier	17,002	17,450	-2.6%	133,232	118,786	12.2%
AV Fuel (gal.)	551,004	633,576	-13.0%	4,402,688	4,555,233	-3.3%
·- ·	2.704	2.264	10 20/	26 622	24.445	9.00/
Retail AV Gas Retail Jet	2,794 1,026,323	2,361 977,911	18.3% 5.0%	26,623 7,230,985	24,445 7,152,696	8.9% 1.1%
Contract Jet	5,718,977		-14.8%	45,618,440	49,233,313	
Contract Set	6,748,094	6,715,936 7,696,208	-14.6% - 12.3%	52,876,048	56,410,454	-7.3% -6.3%
Parking	-,,	-,,		,,	,,	
Hourly Exits	53,723	52,712	1.9%	393,728	378,424	4.0%
Daily Exits	4,215	5,251	-19.7%	39,647	50,499	-21.5%
Economy Exits	8,906	9,306	-4.3%	76,639	78,547	-2.4%
·	66,844	67,269	-0.6%	510,014	507,470	0.5%
Ground Transportation						
Taxi Trips	3,676	4,131	-11.0%	27,342	32,481	-15.8%
TNC Trips	172,280	151,429	13.8%	1,299,482	1,170,341	11.0%
DEC Boyonus (prov. month)	175,956	155,560	13.1%	1,326,824	1,202,822	10.3%
PFC Revenue (prev. month)				40 -0- 000	40.004.000	0 =0/
Dec, 2023	1,217,560	1,160,338	4.9%	10,527,280	10,934,068	-3.7%
MOVING 12 MONTH PASSE	NGER TOTALS (Co	ombined)				
Feb thru Jan	`	-		12,083,162	11,642,312	3.8%
. 55 6.15 5011				, ,	.,,	0.070

NOTES:

1) YTD information adjusted to include late reporting and/or revisions to prior period

2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

