

NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT FOR 06/01/2016 to 06/30/2016 (Calendar Year)

7/29/2016

	06/2016	06/2015	↑↓ (%)	YTD/2016	YTD/2015	↑↓ (%)
Passengers						
O&D Dom. - Enplane	460,797	420,239	9.7%	2,338,425	2,162,214	8.1%
O&D Dom. - Deplane	452,892	415,015	9.1%	2,365,152	2,181,447	8.4%
O&D Intl. - Enplane	33,195	20,183	64.5%	130,774	89,054	46.8%
O&D Intl. - Deplane	29,435	17,100	72.1%	135,426	91,396	48.2%
Connect Enplane	7,374	10,535	-30.0%	37,530	53,446	-29.8%
Connect Deplane	7,374	10,535	-30.0%	37,530	53,446	-29.8%
	991,067	893,607	10.9%	5,044,837	4,631,003	8.9%
Passengers - Total						
Enplaned	501,366	450,957	11.2%	2,506,729	2,304,714	8.8%
Deplaned	489,701	442,650	10.6%	2,538,108	2,326,289	9.1%
	991,067	893,607	10.9%	5,044,837	4,631,003	8.9%
MAIL/FREIGHT/CARGO (lbs.)						
Mail	107,886	423,040	-74.5%	821,879	1,093,342	-24.8%
Freight	3,128,261	1,302,815	140.1%	11,663,896	9,364,102	24.6%
Intl. Cargo	15,706	0	0%	15,706	0	0.0%
Domestic Cargo	20,644,919	6,887,099	199.8%	46,758,168	40,052,626	16.7%
	23,896,772	8,612,954	177.5%	59,259,649	50,510,070	17.3%
Traffic Operations						
Passenger Carrier	9,116	6,516	39.9%	47,262	35,152	34.5%
Taxi/Commuter	0	1,646	-100.0%	1,488	10,214	-85.4%
Subtotal Passenger Operations	9,116	8,162	11.7%	48,750	45,366	7.5%
Cargo Carrier	138	124	11.3%	802	730	9.9%
Military	21	12	75.0%	139	116	19.8%
GA Local	280	536	-47.8%	1,688	2,714	-37.8%
GA Itinerant	2,588	2,622	-1.3%	14,389	14,302	0.6%
	12,143	11,456	6.0%	65,768	63,228	4.0%
Landed Wgts (1000 lbs.)						
PAX Carrier	583,527	448,490	30.1%	3,041,943	2,401,062	26.7%
Taxi/Commuter	0	54,015	-100.0%	51,799	331,678	-84.4%
Cargo Carrier	23,101	19,425	18.9%	135,045	113,443	19.0%
	606,628	521,930	16.2%	3,228,786	2,846,183	13.4%
AV Fuel (gal.)						
Retail AV Gas	6,296	5,589	12.6%	28,673	29,686	-3.4%
Retail Jet	1,062,422	804,343	32.1%	5,698,635	5,041,820	13.0%
Contract Jet	7,236,184	6,511,404	11.1%	35,490,884	33,811,003	5.0%
	8,304,902	7,321,336	13.4%	41,218,192	38,882,509	6.0%
Parking						
Hourly Exits	72,439	73,975	-2.1%	367,055	365,575	0.4%
Daily Exits	10,755	11,144	-3.5%	62,548	61,757	1.3%
Economy Exits	12,274	12,744	-3.7%	76,499	76,620	-0.2%
	95,468	97,863	-2.4%	506,102	503,952	0.4%
Ground Transportation						
Taxi Trips	24,411	36,472	-33.1%	146,515	175,533	-16.5%
TNC Trips	45,201	0	0%	216,595	0	0.0%
	69,612	36,472	90.9%	363,110	175,533	106.9%
PFC Revenue (prev. month)						
May '16	1,847,654	1,681,774	9.9%	9,280,674	8,506,590	9.1%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Jul thru Jun				10,213,261	9,554,866	6.9%

NOTES:

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport