

**NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT**  
**MONTHLY ACTIVITY REPORT FOR 03/01/2019 to 03/31/2019 (Calendar Year)**

5/2/2019

|  | 03/2019          | 03/2018           | ↑↓ (%)       | YTD/2019          | YTD/2018          | ↑↓ (%)       |
|--|------------------|-------------------|--------------|-------------------|-------------------|--------------|
| <b>Passengers</b>                                  |                  |                   |              |                   |                   |              |
| O&D Dom. - Enplane                                 | 539,457          | 501,633           | 7.5%         | 1,452,272         | 1,353,698         | 7.3%         |
| O&D Dom. - Deplane                                 | 533,757          | 495,310           | 7.8%         | 1,473,837         | 1,381,227         | 6.7%         |
| O&D Intl. - Enplane                                | 34,126           | 38,796            | -12.0%       | 93,992            | 102,809           | -8.6%        |
| O&D Intl. - Deplane                                | 35,014           | 37,604            | -6.9%        | 102,489           | 110,502           | -7.3%        |
| Connect Dom. - Enplane                             | 41,982           | 20,176            | 108.1%       | 105,422           | 53,238            | 98.0%        |
| Connect Dom. - Deplane                             | 41,982           | 20,176            | 108.1%       | 105,422           | 53,238            | 98.0%        |
| Connect Intl. - Enplane                            | 176              | 92                | 91.3%        | 249               | 92                | 170.7%       |
| Connect Intl. - Deplane                            | 176              | 92                | 91.3%        | 249               | 92                | 170.7%       |
|  | <b>1,226,670</b> | <b>1,113,879</b>  | <b>10.1%</b> | <b>3,333,932</b>  | <b>3,054,896</b>  | <b>9.1%</b>  |
| <b>Passengers - Total</b>                          |                  |                   |              |                   |                   |              |
| Enplaned   | 615,741          | 560,697           | 9.8%         | 1,651,935         | 1,509,837         | 9.4%         |
| Deplaned   | 610,929          | 553,182           | 10.4%        | 1,681,997         | 1,545,059         | 8.9%         |
|  | <b>1,226,670</b> | <b>1,113,879</b>  | <b>10.1%</b> | <b>3,333,932</b>  | <b>3,054,896</b>  | <b>9.1%</b>  |
| <b>MAIL/FREIGHT/CARGO (lbs.)</b>                   |                  |                   |              |                   |                   |              |
| Mail   | 268,146          | 379,677           | -29.4%       | 630,702           | 1,108,866         | -43.1%       |
| Freight  | 5,242,643        | 3,156,526         | 66.1%        | 9,589,625         | 8,192,370         | 17.1%        |
| Intl. Cargo  | 2,486            | 2,680             | -7.2%        | 7,084             | 17,791            | -60.2%       |
| Domestic Cargo                                     | 4,041,634        | 6,755,883         | -40.2%       | 15,873,097        | 18,654,624        | -14.9%       |
|  | <b>9,554,909</b> | <b>10,294,766</b> | <b>-7.2%</b> | <b>26,100,508</b> | <b>27,973,651</b> | <b>-6.7%</b> |
| <b>Traffic Operations</b>                          |                  |                   |              |                   |                   |              |
| Passenger Carrier                                  | 11,738           | 10,516            | 11.6%        | 33,918            | 30,334            | 11.8%        |
| Taxi/Commuter                                      | 0                | 2                 | -100.0%      | 0                 | 6                 | -100.0%      |
| <b>Subtotal Passenger Operations</b>               | <b>11,738</b>    | <b>10,518</b>     | <b>11.6%</b> | <b>33,918</b>     | <b>30,340</b>     | <b>11.8%</b> |
| Cargo Carrier                                      | 126              | 132               | -4.5%        | 386               | 382               | 1.0%         |
| Military   | 28               | 13                | 115.4%       | 67                | 46                | 45.7%        |
| GA Local   | 496              | 326               | 52.1%        | 752               | 837               | -10.2%       |
| GA Itinerant                                       | 4,708            | 2,443             | 92.7%        | 13,415            | 7,221             | 85.8%        |
|  | <b>17,096</b>    | <b>13,432</b>     | <b>27.3%</b> | <b>48,538</b>     | <b>38,826</b>     | <b>25.0%</b> |
| <b>Landed Wgts (1000 lbs.)</b>                     |                  |                   |              |                   |                   |              |
| PAX Carrier  | 739,571          | 668,951           | 10.6%        | 2,131,506         | 1,927,394         | 10.6%        |
| Taxi/Commuter                                      | 0                | 128               | -100.0%      | 0                 | 728               | -100.0%      |
| Cargo Carrier                                      | 19,523           | 20,479            | -4.7%        | 59,772            | 59,510            | 0.4%         |
|  | <b>759,094</b>   | <b>689,558</b>    | <b>10.1%</b> | <b>2,191,279</b>  | <b>1,987,632</b>  | <b>10.2%</b> |
| <b>AV Fuel (gal.)</b>                              |                  |                   |              |                   |                   |              |
| Retail AV Gas                                      | 4,240            | 3,002             | 41.3%        | 10,445            | 11,095            | -5.9%        |
| Retail Jet   | 1,004,147        | 1,137,293         | -11.7%       | 3,034,528         | 2,879,804         | 5.4%         |
| Contract Jet                                       | 8,105,577        | 7,952,366         | 1.9%         | 23,211,640        | 23,025,866        | 0.8%         |
|  | <b>9,113,964</b> | <b>9,092,661</b>  | <b>0.2%</b>  | <b>26,256,613</b> | <b>25,916,765</b> | <b>1.3%</b>  |
| <b>Parking</b>                                     |                  |                   |              |                   |                   |              |
| Hourly Exits                                       | 62,818           | 73,081            | -14.0%       | 176,151           | 202,160           | -12.9%       |
| Daily Exits  | 15,367           | 11,639            | 32.0%        | 41,284            | 32,655            | 26.4%        |
| Economy Exits                                      | 12,617           | 12,612            | 0%           | 33,468            | 34,895            | -4.1%        |
|  | <b>90,802</b>    | <b>97,332</b>     | <b>-6.7%</b> | <b>250,903</b>    | <b>269,710</b>    | <b>-7.0%</b> |
| <b>Ground Transportation</b>                       |                  |                   |              |                   |                   |              |
| Taxi Trips   | 10,428           | 13,144            | -20.7%       | 30,823            | 38,259            | -19.4%       |
| TNC Trips  | 269,717          | 215,636           | 25.1%        | 736,415           | 582,207           | 26.5%        |
|  | <b>280,145</b>   | <b>228,780</b>    | <b>22.5%</b> | <b>767,238</b>    | <b>620,466</b>    | <b>23.7%</b> |
| <b>PFC Revenue (prev. month)</b>                   |                  |                   |              |                   |                   |              |
| Feb, 2019  | 2,510,369        | 2,251,997         | 11.5%        | 5,236,726         | 4,834,938         | 8.3%         |
| <b>MOVING 12 MONTH PASSENGER TOTALS (Combined)</b> |                  |                   |              |                   |                   |              |
| Apr thru Mar                                       |                  |                   |              | 14,598,328        | 12,957,296        | 12.7%        |

**NOTES:**

- 1) YTD information adjusted to include late reporting and/or revisions to prior period
- 2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

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